

Explanation of significant variances in the Accounting Statement Uffington Parish Council

Section 1	2017/18 £		Variance (+/-) £	Detailed explanation of variance over £200 or 15% (please include monetary values to nearest £10)
Box2 Precept	8091	8571	+ 480	This was the amount required to keep the precept at a 0% increase for the electors.
Box3 Other income	1439	222	-1217	Vat refund is up by £82 Council received grants from the Principal authority were down by £100 Bank Interest was up by £1 The Council did not receive a Transparency Grant of £1,200 this year.
Box 4 Staff Costs	3652	4124	+472	Council agreed a pay scale increase for the clerk. There were additional hours building a new website for the Parish Council +£472
Box 5 Loan/Interest capital	Nil	Nil	Nil	
Box 6 Other payments	3148	3467	+319	Training is down by £100 no training has been undertaken by councillors this year. Travel costs by clerk has been included in staffing costs. Travel down by £100 Administration is up by £29 Village Maintenance is down by £723. The previous year the PC had bought a defibrillator and cabinet. Data Protection costs are up by £200 due to the cost of appointing a Data Protection Officer. Subscriptions are up by £83 due to an overlap of charge in the previous year. Elections were due for from previous year +£200 Insurance is down by £133 this is due to additional costs for a public event in the parish the previous year.

				<p>Audit is down by £100 due to change in cost banding</p> <p>Lighting costs are down by £163</p> <p>Lighting repairs are up 1091 the parish council changed to more efficient lamps</p> <p>Vat is up by £56</p>
Box 7 Balances carried forward	30,036	31,238	+1202	<p>The Parish Council has still Community Benefit payment for the commissioning of a Solar Park in the parish accounts. It is hoped to use this for speeding controls. The traffic calming proposals have been delayed by the principal authority unto 2020 now. The Parish Council has received a grant from Government towards a new website.</p>
Box 9 Fixed Assets & Long term assets	3641	3641	Nil	
Box 10 Total Borrowing			Nil	