

Explanation of significant variances in the Accounting Statement Uffington Parish Council

Section 1	2019/2020	2020/2021	Variance (+/-) £	Detailed explanation of variance over £200 or 15% (please include monetary values to nearest £10)
<b>Box2</b> Precept	8538	9,829	+1,291	The Parish Council was able to request £9,829 without any additional increase to the precept to the residents.
<b>Box3</b> Other income	10391	1,720	-8,671	Vat refund is up by £1448 Council received Community Infrastructure Levy payment from the Principal authority the previous year there was none this year. £9756 Bank Interest was down by £12 The Council received a refund on an overpayment for Smartwater for the previous year -£352
<b>Box 4</b> Staff Costs	4198	4,182	-16	
<b>Box 5</b> Loan/Interest capital	0	0	Nil	
<b>Box 6</b> Other payments	11,116	9,762	-1,354	Training is down by £61 Administration is up by £32. The Parish Council used more postage as they would not meet virtually until January 2021 so additional postage was required. Village Maintenance is down by £7026 Data Protection costs are the same as previous year. Subscriptions are down by £25 due to an overlap of charge in the previous year. Community Projects are up £5090 due to the purchase of VAS and additional street lights from the previous year. Insurance is the same this year. Audit is the same due to change in cost banding Lighting costs are up by £74. This is due to additional lights and the extension of all night lighting throughout the winter.

				<p>Vat is down by £369. The previous year the Council purchased smartwater. This year it purchased street lights the VAT was less than for the Smartwater.</p> <p>The Council awarded a grant to the Church of £750</p> <p>There are website costs of £24</p> <p>Section 137 was up for £156 for lamppost poppies</p>
<b>Box 7</b> Balances carried forward	34,853	32,458	-2,395	The Parish Council has spent during the year providing additional street lighting for residents' peace of mind through the village.
<b>Box 9</b> Fixed Assets & Long term assets	3,641	16,913	+13,272	<p>The Parish Council purchased two Vehicle Activated Signs for the village at a cost of £7,026</p> <p>They also purchased 5 new Street lights at a cost of £6,246.</p>
<b>Box 10</b> Total Borrowing	0	0	Nil	