

Explanation of significant variances in the Accounting Statement Uffington Parish Council

Section 1	2018/2019	2019/2020	Variance (+/-) £	Detailed explanation of variance over £200 or 15% (please include monetary values to nearest £10)
Box2 Precept	8571	8538	-£33	This was the amount required to keep the precept at a 0% increase for the electors.
Box3 Other income	222	10391	+10169	Vat refund is up by £57 Council received Community Infrastructure Levy payment from the Principal authority of £9756 Bank Interest was up by £4 The Council received a refund on an overpayment for Smartwater of +£352
Box 4 Staff Costs	4124	4198	+ £74	Council agreed annual pay rise for the clerk.
Box 5 Loan/Interest capital	Nil		Nil	
Box 6 Other payments	3467	11,116	+ £7,649	Training is up by £54 Travel costs by clerk has been included in staffing costs. Administration is down by £55 Village Maintenance is up by £6629. This is for the new street lights in the village. Data Protection costs are down by £89 Subscriptions are down by £24 due to an overlap of charge in the previous year. Community Projects is up £1157 due to the purchase of smartwater Elections were due for from previous year -£200. There were no elections this year Insurance is the same this year. Audit is the same due to change in cost banding Lighting costs are down by £280. This is due changing suppliers

				<p>Lighting repairs are down 1091 the parish council changed to more efficient lamps</p> <p>Vat is up by £1449. This is due to the purchase of smartwater for the residents.</p> <p>The Council awarded a grant to the Church of £100</p>
Box 7 Balances carried forward	31,238	34,853	+£3615	<p>The Parish Council has still Community Benefit payment for the commissioning of a Solar Park in the parish accounts. It is hoped to use this for speeding controls. The traffic calming proposals have been delayed by the principal authority until 2020 now. These are in place now and will be paid for in the new financial year.</p> <p>.</p>
Box 9 Fixed Assets & Long term assets	3641		Nil	
Box 10 Total Borrowing			Nil	